2022/23 Transport Improvement Programme					
			Allocated		
Description	Budget £'000		Works	NES	Bath
Local Safety Schemes	Buuget 1 000		WORKS	NLS	Datii
Anti-Skid Surfacing	20				
AIP schemes for delivery in	10				
Accident investigation and prevention (AIP)	30				
Route Review A368 delivery		NES			
Signal Improvements Gay St		Bath			
Camden Road safety crossings and speed measures	50	Bath			
Lansdown Road Pedestrian and Cycling safety review	20	Bath			
West Harptree safety scheme	10	NES			
Bloomfield Road Pedestrian and Cycling safety review and delivery	90	Bath			
Newbridge Hill / Upper Bristol Road junction and Kelston Road junction and speed improvements	30	Bath			
Weston Lane safety study	20	Bath			
Local Safety Schemes Sub Total	530		470	60	410
Public Transport					
Improvements to bus stops	40				
Public Transport Sub Total	40				
· · · · ·	40				
Managing Congestion	70				
Parking Schemes TRO	70	Bath			
Signage improvements City Centre Evaluate Oldfield Parks, Westmorland Mooreland Ward RPZ		Bath			
		Datri	45		45
Managing Congestion Sub Total	115		45	0	45
Safer Routes to Schools					
School zebra crossings Writhlington		NES			
School zebra crossings High Littleton		NES			
Safer Routes to School Sub Total	120		120	120	0
Cycle Schemes					
Cycle parking	20				
Cycle Schemes Sub Total	20				
Pedestrian Schemes					
Aids to mobility	50				
Public Rights of Way		NES			
The Avenue Timsbury, footway support by traffic management measure		NES			
Improvement to walking route from Combe Down to City centre via Popes Walks		Bath			
Feasibility study new footway Farrington to connect Ruett Lane to High Littleton		NES			
Pedestrian Schemes Sub Total	245		195	135	60
Traffic Management Schemes					
Widcombe Hill speed measures	100	Bath			
Bath Weight limit/speed limit investigations/ Moving traffic	10				
20 mph Chewton Keynsham		NES			
20mph Compton Dando		NES			
20mph Shoscombe		NES			
20mph Combe Hay		NES			
Chew Magna A37 to Winford Speed limit improvements	15	NES			
Traffic Management Schemes Sub Total	153		143	43	100
Miscellaneous					
JLTP Monitoring,Equipment and NHT survey	15				1
Programme Management	50				1
Legacy/Remedial works - previous years schemes	25			l	1
Miscellaneous Sub Total	90			1	
Total	50				
Total	1313		973	358	615